



P.O. BOX 850 | COWETA, OKLAHOMA 74429 | PH. (918) 486-2189 | FAX (918) 486-5366 | www.cityofcoweta-ok.gov

AGENDA - JOINT SPECIAL MEETING
COWETA CITY COUNCIL
COWETA PUBLIC WORKS AUTHORITY
COWETA INDUSTRIAL DEVELOPMENT AUTHORITY
COWETA CITY HALL, 310 S. BROADWAY
MONDAY, JUNE 1, 2020 6:00 P.M.

MEETING PROCEDURE: Comments on all scheduled agenda items will be heard immediately following the presentation by staff or the petitioner. Please wait until you are recognized by the Mayor and keep your comments as brief as possible. Individuals addressing the City Council must identify themselves by name prior to making any comments. The City Council will act on an agenda item after comments from staff and the City Council have been heard.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

EVETTE MORRIS _____

HAROLD CHANCE _____

NAOMI HOGUE _____

LOGAN BROWN _____

RANDY WOODWARD _____

IV. OLD BUSINESS

1. JOINT PUBLIC HEARING FY2020-2021 PROPOSED BUDGET

JOINT PUBLIC HEARING WITH THE CITY OF COWETA CITY COUNCIL, COWETA PUBLIC WORKS AUTHORITY AND THE COWETA INDUSTRIAL DEVELOPMENT AUTHORITY ON THE PROPOSED OPERATING/CAPITAL BUDGET FOR ALL FUNDS AND TRUST AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2021 (FY 2020-2021).

Documents:

[200601 PUBLIC HEARING ON BUDGET.PDF](#)
[FY21 BUDGET PUBLIC NOTICE.PDF](#)

V. ADJOURNMENT

IF YOU REQUIRE A SPECIAL ACCOMMODATION PURSUANT TO THE AMERICANS WITH DISABILITIES ACT, PLEASE NOTIFY CITY HALL BY 9:00 A.M. ON THE DATE OF THE MEETING.



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Memorandum

To: Honorable Mayor and City Council
Honorable PWA Chairman and Trustees
Honorable CIDA Chairman and Trustees

From: Julie Casteen, Assistant City Manager

Re: Joint Public Hearing and Approval of the FY 2020-2021 Proposed Budget

Date: May 29, 2020

BACKGROUND

In compliance with the Municipal Budget Act (the “Act”) and 60 O.S. §176, staff has prepared and submitted the proposed FY2020-2021 Budget for the City of Coweta, the Coweta Public Works Authority and the Coweta Industrial Development Authority. A public hearing is also required to allow the public to comment on the proposed budget. A notice of this public hearing was published in the Wagoner County American-Tribune on May 20, 2020.

STAFF RECOMMENDATION:

Staff recommends that the Mayor/Chairman open the joint public hearing and request comments from the public on the proposed budget. Once all public comments, if any, have been heard, staff recommends that the Mayor/Chairman close the public hearing.

ATTACHMENTS:

Notice of Budget Public Hearing

**CITY OF COWETA, OKLAHOMA
NOTICE OF PUBLIC HEARING
JUNE 1, 2020 - 6:00 P.M.
310 SOUTH BROADWAY, COWETA, OKLAHOMA
PROPOSED FY2020-2021 BUDGET**

The City of Coweta, the Coweta Public Works Authority and the Coweta Industrial Development Authority will hold a joint public hearing on Monday, June 1, 2020 at 6:00 p.m. at 310 South Broadway, Coweta, Oklahoma for the purpose of allowing public input regarding the proposed budget for the fiscal year beginning July 1, 2020. All interested citizens of the City of Coweta are encouraged to attend this budget hearing.

The following is a preliminary summary of the proposed budget for Fiscal Year 2020-2021. The proposed budget is available for public inspection at Coweta City Hall, 310 South Broadway, during normal business hours.

	GOVERNMENTAL FUNDS								ENTERPRISE FUNDS				Total All Funds
	General Fund	Street & Alley Fund	Cemetery Fund	Library Fund	Rural Fire Fund	Self Insurance Fund	E-911 Fund	Capital Imp. Fund	Works Authority Utility Services	Works Authority Ambulance Services	Public Works Authority Sewer Improvements	Coweta Industrial Development Authority	
REVENUES													
Taxes	\$ 4,201,932	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ 20,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ -	\$ 6,179,932
Licenses & Permits	92,500	-	-	-	-	-	-	-	-	-	-	-	92,500
Intergovernmental	160,000	80,000	-	12,000	-	-	75,000	-	-	-	-	-	327,000
Charges for Services	22,075	-	65,000	-	131,800	-	-	-	3,728,776	668,200	-	-	4,615,851
Fines & Forfeitures	208,000	-	-	1,000	-	-	-	-	-	-	-	-	209,000
Other Revenues	2,050	-	-	-	2,000	-	-	65,835	145,000	1,500	11,137,310	-	11,353,695
Investment Income	10,000	185	140	10	50	500	50	21,166	4,000	500	-	10	36,611
Transfers In	4,070,807	-	-	-	-	-	-	-	4,218,932	476,800	-	124,000	8,890,539
Use of Fund Balance	1,018,886	61,815	26,735	-	-	25,359	6,303	-	20,000	-	-	-	1,159,098
Total Revenues	\$ 9,786,250	\$ 142,000	\$ 91,875	\$ 13,010	\$ 241,850	\$ 25,859	\$ 101,353	\$ 1,937,001	\$ 8,116,708	\$ 1,147,000	\$ 11,137,310	\$ 124,010	\$ 32,864,226
EXPENDITURES													
City Council	\$ 18,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,820
City Manager	173,197	-	-	-	-	-	-	-	-	-	-	-	173,197
Finance	135,375	-	-	-	-	-	-	-	-	-	-	-	135,375
City Attorney	14,000	-	-	-	-	-	-	-	-	-	-	-	14,000
Municipal Court	122,190	-	-	-	-	-	-	-	-	-	-	-	122,190
Police	1,721,759	-	-	-	-	-	-	-	-	-	-	-	1,721,759
Animal Control	82,482	-	-	-	-	-	-	-	-	-	-	-	82,482
Fire	1,093,190	-	-	-	84,300	-	-	-	-	-	-	-	1,177,490
Civil Defense	7,980	-	-	-	-	-	-	-	-	-	-	-	7,980
Community Development	398,680	-	-	-	-	-	-	-	-	-	-	-	398,680
Cemetery	96,425	-	35,000	-	-	-	-	-	-	-	-	-	131,425
Parks & Recreation	134,584	-	-	-	-	-	-	-	-	-	-	-	134,584
Streets	352,751	142,000	-	-	-	-	-	-	-	-	-	-	494,751
Library	241,402	-	-	12,825	-	-	-	-	-	-	-	-	254,227
Non-Departmental	501,597	-	-	-	-	-	-	-	519,233	-	-	-	1,020,830
Insurance programs	-	-	-	-	-	25,859	-	-	-	-	-	-	25,859
E-911 Operations	-	-	-	-	-	-	101,353	-	-	-	-	-	101,353
Capital Improvements	-	-	-	-	-	-	-	405,810	-	-	11,137,310	-	11,543,120
Water	-	-	-	-	-	-	-	-	826,134	-	-	-	826,134
Sewer	-	-	-	-	-	-	-	-	300,237	-	-	-	300,237
Solid Waste	-	-	-	-	-	-	-	-	537,696	-	-	-	537,696
Administration	-	-	-	-	-	-	-	-	318,975	-	-	-	318,975
Finance	-	-	-	-	-	-	-	-	275,880	-	-	-	275,880
Debt Service	-	-	-	-	-	-	-	-	1,694,621	-	-	-	1,694,621
Ambulance Service	-	-	-	-	-	-	-	-	-	1,137,296	-	-	1,137,296
Economic Development	-	-	-	-	-	-	-	-	-	-	-	105,950	105,950
Transfer to Fund Balance	-	-	-	185	30,750	-	-	121,191	-	9,704	-	18,060	179,890
Transfers to Other Funds	3,672,932	-	56,875	-	126,800	-	-	1,410,000	3,623,932	-	-	-	8,890,539
Designated Reserves	1,018,886	-	-	-	-	-	-	-	20,000	-	-	-	1,038,886
Total Expenditures	\$ 9,786,250	\$ 142,000	\$ 91,875	\$ 13,010	\$ 241,850	\$ 25,859	\$ 101,353	\$ 1,937,001	\$ 8,116,708	\$ 1,147,000	\$ 11,137,310	\$ 124,010	\$ 32,864,226
Net Change in Fund Balance	\$ -	\$ (61,815)	\$ (26,735)	\$ 185	\$ 30,750	\$ (25,359)	\$ (6,303)	\$ 121,191	\$ -	\$ 9,704	\$ -	\$ 18,060	\$ 59,678
Beginning Fund Balance	\$ 3,797,051	\$ 244,884	\$ 342,835	\$ 33,419	\$ 264,019	\$ 112,407	\$ 165,934	\$ 3,988,787	\$ 1,849,593	\$ 382,635	\$ -	\$ 54,035	\$ 11,235,599
Ending Fund Balance	\$ 3,797,051	\$ 183,069	\$ 316,100	\$ 33,604	\$ 294,769	\$ 87,048	\$ 159,631	\$ 4,109,978	\$ 1,849,593	\$ 392,339	\$ -	\$ 72,095	\$ 11,295,277

Dated this 13th Date of May, 2020

/Julie Casteen/
Julie Casteen
City Clerk/Treasurer
City of Coweta