

**REVIEW OF EXPENDITURES FOR E911 FUND
FOR OCTOBER 1, 2019 THROUGH DECEMBER 31, 2019**

During the second quarter of the current fiscal year, the expenditures for the E911 Fund include:

Vendor	Description	Total Per Vendor
Windstream	911 Lines and Services	\$ 2,142.38
Muskogee Communications	Call logging recorder repair	190.00
Computer Project of Illinois	License and maintenance – 7 laptops	1,260.00
Motorola Solutions	Radios – (6) APX6000	21,135.48
Oklahoma Dept of Public Safety	Membership Fee for 911 Center	\$ 350.00
	Subtotal	\$25,077.86
	First Quarter Expenditures	\$44,747.08
	Total Year to Date Expenditures	\$ 69,824.94

Approved in open meeting of the City Council of the City of Coweta on this 3rd day of February, 2020.

Evette Morris, Mayor

ATTEST:

Julie Casteen, City Clerk

EXPENDITURES REPORT

AS OF: DECEMBER 31ST, 2019

18 -E-911 FUND

EXPENDITURES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	50.00% OF YEAR COMPLETED		BUDGET BALANCE
					% OF BUDGET	Y-T-D ENCUMB.	
E-911							
=====							
<u>200-MATERIALS AND SUPPLIE</u>							
5200.087	MATERIALS AND SUPPLIES	800.00	0.00	782.82	97.85	0.00	17.18
5204.087	MINOR TOOLS & EQUIPMENT	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
	TOTAL 200-MATERIALS AND SUPPLIE	1,000.00	0.00	782.82	78.28	0.00	217.18
<u>300-OTHER CHARGES/SERVICE</u>							
5300.087	OTHER SERVICES & CHARGES	1,260.00	0.00	1,260.00	100.00	0.00	0.00
5302.087	COMMUNICATIONS (TELEPHONE)	31,420.00	405.75	23,407.64	82.64	2,559.09	5,453.27
5363.087	LEASE PAYMENTS	<u>22,596.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>22,596.00</u>
	TOTAL 300-OTHER CHARGES/SERVICE	55,276.00	405.75	24,667.64	49.26	2,559.09	28,049.27
<u>400-CAPITAL OUTLAY</u>							
5404.087	MACHINERY & EQUIPMENT	<u>33,695.00</u>	<u>0.00</u>	<u>44,374.48</u>	<u>79.24</u> (<u>17,673.00)</u>	<u>6,993.52</u>
	TOTAL 400-CAPITAL OUTLAY	33,695.00	0.00	44,374.48	79.24 (17,673.00)	6,993.52
<u>500-NON-OPERATING</u>							
=====							
TOTAL E-911		89,971.00	405.75	69,824.94	60.81 (15,113.91)	35,259.97
		=====	=====	=====	=====	=====	=====
***	TOTAL EXPENSES ***	89,971.00	405.75	69,824.94	60.81 (15,113.91)	35,259.97
		=====	=====	=====	=====	=====	=====

*** END OF REPORT ***

VENDOR SET: 01 CITY OF COWETA

BANK: ALL

FUND : 18 E-911 FUND

DEPARTMENT: 087 E-911 FUND

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 10/01/2019 THRU 12/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-2210	WINDSTREAM	I-101098803	18	5302.087	COMMUNICATION: PHONE LINE FOR 911	259772		334.69	
01-2210	WINDSTREAM	I-101098803 10/16/19	18	5302.087	COMMUNICATION: SERVICES FOR DISPATCH	259848		114.65	
01-2210	WINDSTREAM	I-2019NOV27	18	5302.087	COMMUNICATION: T1 LINE DISPATCH NOV	260242		405.75	
01-2210	WINDSTREAM	I-41665350 10/28/19	18	5302.087	COMMUNICATION: T1 LINE DISPATCH NOV	259984		405.75	
01-2210	WINDSTREAM	I-41665350 9/27/19	18	5302.087	COMMUNICATION: T1 LINE DISPATCH	259772		405.75	
01-2210	WINDSTREAM	I-41700521 10/3	18	5302.087	COMMUNICATION: T1 DISPATCH LINE	259772		475.79	
							VENDOR 01-2210	TOTALS	2,142.38
01-2724	MUSKOGEE COMMUNICATION	I-2019277	18	5404.087	MACHINERY & E: FIX LOGGING RECORDER	260027		190.00	
							VENDOR 01-2724	TOTALS	190.00
01-3538	COMPUTER PROJECT OF IL	I-19-10-302ME	18	5300.087	OTHER SERVICE: LICENSE AND MAIN. ON	259926		1,260.00	
							VENDOR 01-3538	TOTALS	1,260.00
01-3641	MOTOROLA SOLUTIONS, IN	I-16078372	18	5404.087	MACHINERY & E: 6 APX6000 REPLACE XT	260026		21,135.48	
							VENDOR 01-3641	TOTALS	21,135.48
01-80	OKLAHOMA DEPT PUBLIC S	I-31-3000747	18	5302.087	COMMUNICATION: OLETS FOR SEPT	259883		350.00	
							VENDOR 01-80	TOTALS	350.00

DEPARTMENT 087 E-911 FUND TOTAL: 25,077.86

VENDOR SET 18 E-911 FUND TOTAL: 25,077.86

REPORT GRAND TOTAL: 25,077.86

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2019-2020	18 -5300.087	OTHER SERVICES & CHARGES	1,260.00	1,260	1,158.75		
	18 -5302.087	COMMUNICATIONS (TELEPHONE)	2,492.38	31,420	2,055.27		
	18 -5404.087	MACHINERY & EQUIPMENT	21,325.48	33,695	6,993.52		
		TOTAL:	25,077.86				

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
18 -087	E-911 FUND	25,077.86

18 TOTAL	E-911 FUND	25,077.86

	** TOTAL **	25,077.86

NO ERRORS

SELECTION CRITERIA

VENDOR SET: 01 CITY OF COWETA
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 10/01/2019 THRU 12/31/2019
BANK: ALL
BUDGET: CB-CURRENT BUDGET
SEQUENCE: VENDOR NUMBER
REREPORT TYPE: 1 LINE
TOTALS ONLY: NO
PRINT PROJECTS: NO
PRINT STUB COMMENTS: YES

DEPARTMENT OPTIONS

SEPARATE BY DEPARTMENT: YES
G/L RANGE: - THRU ZZZ-ZZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 087 THRU 087
PAGE BREAK BY DEPARTMENT: YES
CHECK RANGE: 000000 THRU 999999

** END OF REPORT **

Radio Log Summary Report

9/1/2019-12/31/2019

Radio Log Record

Radio Log Record 9,041

Group By Call Type

Total	Initial Call Type
4	***ODIS SYSTEM***
1	***OLETS***
1	***POWER SURGE
45	***RADIO CALL***
14	***RADIO SYSTEM***
84	10-10 SUBJECT TO CALL
8	10-12 - ACO
11	10-12 - EMS
239	10-12 - INFORMATION
11	10-12 - MESSAGE
2	10-12 - POLICE
48	10-12 - RECORDS
29	10-12-10-15 / ARREST / IN CUSTODY // RELEASE
1	10-12-ABANDONED VEHICLE
1	10-12-ALARM
3	10-12-ANIMAL AT LARGE
1	10-12-ASSAULT
5	10-12-ASSIST ANOTHER AGENCY
1	10-12-CHECK THE WELL BEING
2	10-12-CHILD ABUSE
2	10-12-DISTURBANCE
1	10-12-DOG BITE
6	10-12-FINGERPRINTS
7	10-12-FOLLOW UP
5	10-12-FRAUD
11	10-12-GENERAL QUESTIONS
2	10-12-HARASSMENT
12	10-12-LARCENY
3	10-12-LARCENY OF AN AUTO
4	10-12-LARCENY-FROM A VEHICLE

Group By Final Type

Total	Final Call Type
5,086	
4	***ACO INITIATED***
1	***INFORMATION***
1	***POLICE INITIATED***
1	***SEE NOTES***
40	10-10 OUT OF SERVICE/SUBJECT TO CALL
12	10-12 OFFICIALS/VISITORS PRESENT
20	10-12-10-15 ARREST / IN CUSTODY // RELEASE
4	10-14 ESCORT
5	10-15 ARREST/IN CUSTODY
2	10-16 PICK UP PRISONER
47	10-26 MOTORIST ASSIST
614	10-28 CHECK REGISTRATION INFORMATION
5	10-29 CHECK FOR STOLEN OR WANTED
5	10-34 OPEN DOOR
125	10-43 DRIVER LICENSE STATUS CHECK
10	10-43 DRIVER LICENSE CHECK/10-44 WARRANT CHECK
30	10-44 WARRANT CHECK
844	10-59 TRAFFIC STOP
3	10-75 DRUG ACTIVITY
9	ABANDONED VEHICLE
1	ABDUCTION
4	ACO-ANIMAL WELL FARE CHECK
11	ACO-SIG 30 ANIMAL
4	ALARM - AUDIBLE
26	ALARM - FIRE
98	ALARM - INTRUSION

2	10-12-MISSING PERSON
6	10-12-PROPERTY FOUND
14	10-12-PROPERTY RELEASE
1	10-12-PROTECTIVE ORDER VIOLATION
24	10-12-RECEIVE INFORMATION
1	10-12-RUNAWAY
2	10-12-SCHOOL RESOURCE OFFICER-SRO
1	10-12-SIGNAL 81-ACCIDENT / SERIOUSNESS UNKNOWN
1	10-12-SIGNAL 88-INTOXICATED DRIVER
2	10-12-SIGNAL 89-ACCIDENT / HIT AND RUN
1	10-12-SUSPICIOUS ACTIVITY
5	10-12-THREATS
1	10-12-TRAFFIC HAZARD
1	10-12-TRESPASSING
2	10-12-VANDALISM
60	10-21 - ACO
150	10-21 - EMS
54	10-21 - FIRE
751	10-21 - INFORMATION
320	10-21 - MESSAGE
10	10-21 - POLICE
15	10-21 - RECORDS
640	10-21 - TRANSFER
7	10-21-10-26-MOTORIST ASSIST
1	10-21-10-34-OPEN DOOR
3	10-21-10-75 -DRUG ACTIVITY
7	10-21-ABANDONED VEHICLE
113	10-21-ALARM
4	10-21-ANIMAL ABUSE
48	10-21-ANIMAL AT LARGE
6	10-21-ASSIST A CITIZEN
20	10-21-ASSIST ANOTHER AGENCY
1	10-21-ASSIST CITY OF COWETA
3	10-21-ATL-ATTEMPT TO LOCATE
3	10-21-BREAKING AND ENTERING

5	ALARM - MEDICAL ALERT
2	ALARM - PANIC
27	ALARM- SCHOOL
5	ANIMAL ABUSE
135	ANIMAL AT LARGE
5	ASSAULT
8	ASSIST A CITIZEN
27	ASSIST ANOTHER AGENCY
1	ASSIST CITY OF COWETA
4	ATL - ATTEMPT TO LOCATE
9	ATTEMPT TO SERVE
11	BREAKING AND ENTERING
1	BURGLARY
1	CHECK REGISTRATION INFORMATION / 10-28
12	CHECK THE JUVENILES
73	CHECK THE WELLBEING
2	CHILD ABUSE
6	CHILD IN NEED OF SUPERVISION
1	CODE ENFORCEMENT
1	COS - CHECK TO YOUR OWN SATISFACTION
10	COURT
59	DISTURBANCE
1	DOG BITE
38	DOMESTIC VIOLENCE
3	DRIVER LICENSE STATUS CHECK / 10-43
1	DRONE - UNION 1
1	EMBEZZLEMENT
5	FINGERPRINTS
58	FIRE
2	FIRE / GAS LEAK
95	FOLLOW UP
11	FRAUD
126	FUEL
25	GENERAL QUESTIONS
4	HARASSMENT
2	ILLEGAL DUMPING

8	10-21-CHECK THE JUVENILES
55	10-21-CHECK THE WELLBEING
6	10-21-CHILD IN NEED OF SUPERVISION
40	10-21-DISTURBANCE
19	10-21-DOMESTIC VIOLENCE
4	10-21-FRAUD
14	10-21-GENERAL QUESTIONS
2	10-21-HARASSMENT
2	10-21-ILLEGAL DUMPING
3	10-21-ILLEGAL PARKING
12	10-21-LARCENY
7	10-21-LARCENY FROM A VEHICLE
2	10-21-LARCENY OF AN AUTO
4	10-21-LARCENY OF UTILITIES
1	10-21-MALICIOUS MISCHIEF
1	10-21-MISSING PERSON
1	10-21-PANHANDLING
3	10-21-PROPERTY-FOUND
37	10-21-RECEIVE INFORMATION
18	10-21-RECKLESS DRIVER
19	10-21-SCHOOL ALARM
8	10-21-SCHOOL RESOURCE OFFICER-SRO
1	10-21-SHOP LIFTER IC / IN CUSTODY
3	10-21-SHOP LIFTING
7	10-21-SHOTS HEARD
5	10-21-SIGNAL 76-ACCIDENT / SERIOUSNESS UNKNOWN
20	10-21-SIGNAL 81-ACCIDENT / MINOR / NO INJURIES
1	10-21-SIGNAL 83-ACCIDENT / CITY VEHICLE INVOLVED
1	10-21-SIGNAL 87-INTOXICATED PEDESTRAIN
29	10-21-SIGNAL 88-INTOXICATED DRIVER
3	10-21-SIGNAL 89-ACCIDENT / HIT AND RUN
1	10-21-SIGNAL 99-MENTAL STATUS NOT KNOWN

4	ILLEGAL PARKING
7	IN SERVICE / 10-8
1	INTOXICATED DRIVER - SIGNAL 88
27	LARCENY
13	LARCENY - FROM A VEHICLE
7	LARCENY OF A VEHICLE
4	LARCENY OF UTILITIES
1	LEWD ACTS
1	MALICIOUS MISCHIEF
1	MAN DOWN
482	MEDICAL EMERGENCY
4	MISSING PERSON
9	MOTORIST ASSIST / 10-26
7	OUT OF SERVICE / 10-7
3	PANHANDLING
16	PEDESTRIAN CHECK
10	PROPERTY - FOUND
1	PROPERTY RECOVERED
13	PROPERTY RELEASE
1	PROTECTIVE ORDER VIOLATION
72	RECEIVE INFORMATION
28	RECKLESS DRIVER
1	RELEASE OF 10-15
1	RUNAWAY
1	SHOOTING
3	SHOP LIFTING
1	SHOPLIFTER IN CUSTODY
1	SHOTS FIRED
12	SHOTS HEARD
3	SIGNAL 07 - DINNER LOCATION
15	SIGNAL 76 - ACCIDENT / SERIOUSNESS UNKNOWN
38	SIGNAL 81 - ACCIDENT / MINOR / NO INJURIES
2	SIGNAL 82 - ACCIDENT / MAJOR / WITH INJURIES
1	SIGNAL 83 - ACCIDENT / CITY VEHICLE INVOLVED
4	SIGNAL 87 - INTOXICATED PEDESTRIAN

2	10-21-STALKING
10	10-21-SUICIDAL SUBJECT
27	10-21-SUSPICIOUS ACTIVITY
17	10-21-SUSPICIOUS PERSON
26	10-21-SUSPICIOUS VEHICLE
5	10-21-THREATS
4	10-21-TRAFFIC CONTROL
23	10-21-TRAFFIC HAZARD
6	10-21-TRESPASSING
2	10-21-TROUBLE UNKNOWN
8	10-21-VANDALISM
27	10-26 MOTORIST ASSIST
781	10-28 VEHICLE REGISTRATION
4	10-29 CHECK WANTED OR STOLEN
124	10-43 DRIVER LICENSE CHECK
10	10-43/44 DRIVER LICENSE AND WARRANT CHECK
28	10-44 WARRANT CHECK
15	10-45 COFFEE BREAK
1,017	10-59 TRAFFIC STOP
140	10-6 OUT FOR FUEL
561	10-7 OUT OF SERVICE
557	10-8 IN SERVICE
80	911 - ACCIDENTAL
10	911 - CHILD PLAYING ON THE PHONE
310	911 - EMS
20	911 - FIRE
290	911 - HANG UP
76	911 - INFORMATION
20	911 - NON EMERGENCY
31	911 - OPEN LINE
2	911 - POCKET DIAL
11	911 - TEST CALL
69	911 - TRANSFER
2	911-10-26 / MOTORIST ASSIST
1	911-ALARM
2	911-ANIMAL AT LARGE

42	SIGNAL 88 - INTOXICATED DRIVER
8	SIGNAL 89 - ACCIDENT / HIT AND RUN
5	SIGNAL 99 - MENTAL STATUS NOT KNOWN
1	SPECIAL EVENT
1	STALKING
15	SUICIDAL SUBJECT
36	SUSPICIOUS ACTIVITY
24	SUSPICIOUS PERSON
42	SUSPICIOUS VEHICLE
10	THREATS
7	TRAFFIC CONTROL
33	TRAFFIC HAZARD
14	TRAFFIC STOP / 10-59
6	TRAINING
42	TRANSPORT
6	TRESPASSING
6	TROUBLE UNKNOWN
1	TRUANCY
3	UUMV - UNAUTHORIZED USE OF A MOTOR VEHICLE
10	VANDALISM
145	WATCH ORDER/SECURITY CHECK
9,041	GRAND TOTAL

1	911-ASSAULT
1	911-ASSIST A CITIZEN
7	911-BREAKING AND ENTERING
1	911-BURGLARY
3	911-CHECK THE JUVENILES
8	911-CHECK THE WELLBEING
16	911-DISTURBANCE
19	911-DOMESTIC VIOLENCE
2	911-LARCENY
2	911-LARCENY FROM A VEHICLE
3	911-LARCENY OF VEHICLE
1	911-OUTRAGING PUBLIC DECENCY
1	911-PANHANDLING
5	911-RECEIVE INFORMATION
6	911-RECKLESS DRIVER
1	911-ROBBERY-ARMED
1	911-SHOOTING
1	911-SHOTS FIRED
4	911-SHOTS HEARD
10	911-SIGNAL 76-ACCIDENT / SERIOUSNESS UNKNOWN
12	911-SIGNAL 81-ACCIDENT / MINOR / NO INJURIES
2	911-SIGNAL 82 / ACCIDENT / MAJOR / WITH INJURIES
2	911-SIGNAL 87-INTOXICATED PEDESTRAIN
12	911-SIGNAL 88-INTOXICATED DRIVER
3	911-SIGNAL 89-ACCIDENT / HIT AND RUN
1	911-SIGNAL 99-MENTAL STATUS NOT KNOWN
3	911-SUICIDAL SUBJECT
6	911-SUSPICIOUS ACTIVITY
4	911-SUSPICIOUS PERSON
5	911-SUSPICIOUS VEHICLE
2	911-TRAFFIC CONTROL
2	911-TRAFFIC HAZARD
3	911-TROUBLE UNKNOWN

3	911-UUMV-UNAUTHORIZED USE OF A MAJOR VEHICLE
172	ACO INITIATED
8	ALARM CALL- SCHOOL
5	ATTEMPT TO SERVE
1	CODE ENFORCEMENT
12	COURT
1	DRONE - UNION 1
3	EMS INITIATED
4	FD INITIATED
664	OFFICER INITIATED
1	PORTER / SECURITY CHECK
197	SCHOOL RESOURCE OFFICER-SRO
21	SIGNAL 7 DINNER LOCATION
1	SPECIAL EVENT
9	TRAINING
43	TRANSPORT
247	WATCH ORDER/SECURITY CHECK
9,041	GRAND TOTAL