

CDBG Detailed Line Item Budget

	Funding Source CDBG Grant	Funding Source City of Coweta	Funding Source	Funding Source	Funding Source	Funding Source	Total Project Expenditures
Itemized Description of Construction Activity:							
Mobilization		\$22,928.00					\$22,928.00
8" HDPE Pipe	\$101,748.00	\$7,072.00					\$108,820.00
6" HDPE Pipe	\$43,418.00						\$43,418.00
Line and Service Connections	\$24,784.00	\$89,716.00					\$114,500.00
Fire Hydrant Assembly		\$23,500.00					\$23,500.00
Misc Fittings		\$46,645.00					\$46,645.00
Total Construction Activity:	\$169,950.00	\$189,861.00	\$0	\$0	\$0	\$0	\$359,811.00
Professional & Non Construction							
Engineering/Architect Funds		\$33,200.00					\$33,200.00
Inspection Funds		\$13,028.00					\$13,028.00
Other Survey		\$14,648.00					\$14,648.00
Total Professional & Non Const:	\$0	\$60,876.00	\$0	\$0	\$0	\$0	\$60,876.00
Administrative Costs							
Public Administrative Funds		\$10,000.00					\$10,000.00
Direct Administrative Funds							\$0
Total Administration	\$0	\$10,000.00	\$0	\$0	\$0	\$0	\$10,000.00

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Planning (CIP Participants only)								\$0
Phase I Engineering	NOTE: Phase I Engineering Section Completed ONLY in Conjunction with WW Engineering Applications!							
Engineering								\$0
Testing/Survey/Other								\$0
Public Administrative Funds - 25% Max								\$0
Direct Administrative Funds								\$0
Total Phase I Engineering:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs:	\$169,950.00	\$260,737.00	\$0	\$0	\$0	\$0	\$0	\$430,687.00