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Memorandum

To: Honorable Chairman and Members of the Board of Trustees

From: Julie Casteen, Assistant Trust Manager

Re: Supplemental Appropriations

Date: June 29, 2020

BACKGROUND

A transfer of \$38,000 from the City of Coweta General Fund is necessary to fund the following:

1. Funding for the Coweta Coming Together For Business grant program (\$30,000 increase in Economic Development, 40-5335.140).
2. Funding for the Utility Assistance Program to help citizens in Coweta with utility bills (\$5,000 increase in Economic Development, 40-5335.140).
3. Fireworks that were already purchased for the Patriotic Festival that was canceled due to the COVID-19 pandemic. The fireworks will instead be used at a future event (\$3,000 increase in expenditures in Special Event Supplies, 40-5222.140).

STAFF RECOMMENDATION

Staff recommends approval of supplemental appropriations per Resolution 2020-20.

Attachments:

Resolution 2020-20