

**REVIEW OF EXPENDITURES FOR E911 FUND  
FOR OCTOBER 1, 2020 THROUGH DECEMBER 31, 2020**

During the first quarter of the current fiscal year, the expenditures for the E911 Fund include:

Vendor	Description	Total Per Vendor
Windstream	911 Lines and Services	\$ 5,242.34
Oklahoma Dept of Public Safety	OLETS Licenses	215.00
	Subtotal	<b><u>5,457.34</u></b>
	First Quarter Expenditures	<u>\$29,655.23</u>
	<b>Total Year to Date Expenditures</b>	<b><u>\$ 35,112.57</u></b>

Approved in open meeting of the City Council of the City of Coweta on this 1<sup>st</sup> day of March, 2021.

\_\_\_\_\_  
Evette Young, Mayor

ATTEST:

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Julie Casteen, City Clerk

C I T Y O F C O W E T A  
 FINANCIAL STATEMENT  
 AS OF: DECEMBER 31ST, 2020

18 -E-911 FUND

EXPENDITURES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	50.00% OF YEAR COMPLETED		BUDGET BALANCE
					% OF BUDGET	Y-T-D ENCUMB.	
E-911							
=====							
<u>200-MATERIALS AND SUPPLIE</u>							
5204.087	MINOR TOOLS & EQUIPMENT	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>
	TOTAL 200-MATERIALS AND SUPPLIE	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<u>300-OTHER CHARGES/SERVICE</u>							
5300.087	OTHER SERVICES & CHARGES	0.00	0.00	2,200.00	0.00	0.00 (	2,200.00)
5302.087	COMMUNICATIONS (TELEPHONE)	66,997.00	989.63	28,422.57	78.62	24,248.71	14,325.72
5325.087	CONTRACTED SERVICES	0.00	0.00	1,615.00	0.00	2,935.00 (	4,550.00)
5363.087	LEASE PAYMENTS	<u>23,856.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>23,856.00</u>
	TOTAL 300-OTHER CHARGES/SERVICE	90,853.00	989.63	32,237.57	65.40	27,183.71	31,431.72
<u>400-CAPITAL OUTLAY</u>							
5404.087	MACHINERY & EQUIPMENT	<u>152,220.00</u>	<u>0.00</u>	<u>2,875.00</u>	<u>1.89</u>	<u>0.00</u>	<u>149,345.00</u>
	TOTAL 400-CAPITAL OUTLAY	152,220.00	0.00	2,875.00	1.89	0.00	149,345.00
<u>500-NON-OPERATING</u>							
=====							
TOTAL E-911							
		244,573.00	989.63	35,112.57	25.47	27,183.71	182,276.72
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***	TOTAL EXPENSES ***	244,573.00	989.63	35,112.57	25.47	27,183.71	182,276.72
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\*\*\* END OF REPORT \*\*\*

VENDOR SET: 01 CITY OF COWETA

BANK: ALL

FUND : 18 E-911 FUND

DEPARTMENT: 087 E-911 FUND

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 10/01/2020 THRU 12/31/2020

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-2210	WINDSTREAM	I-041700521	10/5/20	18	5302.087	COMMUNICATION: E911 VPN JULY 2020-2	262379	475.79
01-2210	WINDSTREAM	I-101098402	10/9/20	18	5302.087	COMMUNICATION: E911 LINE FY 21	262380	1,190.35
01-2210	WINDSTREAM	I-101098402	11/10	18	5302.087	COMMUNICATION: E911 LINE FY 21	262561	1,190.35
01-2210	WINDSTREAM	I-101098803	10/15	18	5302.087	COMMUNICATION: DISPATCH PHONE SVC	262397	116.16
01-2210	WINDSTREAM	I-101098803	11/16	18	5302.087	COMMUNICATION: DISPATCH PHONE SVC	262666	115.32
01-2210	WINDSTREAM	I-41665350	10/28	18	5302.087	COMMUNICATION: T1 LINE FOR 911	262471	405.75
01-2210	WINDSTREAM	I-41665350	11/27	18	5302.087	COMMUNICATION: T1 LINE FOR 911	262743	405.75
01-2210	WINDSTREAM	I-41665350	9/28	18	5302.087	COMMUNICATION: T1 LINE FOR 911	262281	405.75
01-2210	WINDSTREAM	I-41700521	11/4	18	5302.087	COMMUNICATION: E911 VPN JULY 2020-2	262562	468.56
01-2210	WINDSTREAM	I-41700521	12/03	18	5302.087	COMMUNICATION: E911 VPN JULY 2020-2	262744	468.56

VENDOR 01-2210 TOTALS 5,242.34

01-80	OKLAHOMA DEPT PUBLIC S	I-37-3170687		18	5325.087	CONTRACTED SE: OLETS	262451	215.00
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VENDOR 01-80 TOTALS 215.00

DEPARTMENT 087 E-911 FUND TOTAL: 5,457.34

VENDOR SET 18 E-911 FUND TOTAL: 5,457.34

REPORT GRAND TOTAL: 5,457.34

\*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
2020-2021	18 -5302.087	COMMUNICATIONS (TELEPHONE)	5,242.34	66,997	13,877.72				
	18 -5325.087	CONTRACTED SERVICES	215.00	0	4,550.00-		Y		
		TOTAL:	5,457.34						

\*\* DEPARTMENT TOTALS \*\*

ACCT	NAME	AMOUNT
18 -087	E-911 FUND	5,457.34
18 TOTAL	E-911 FUND	5,457.34
	** TOTAL **	5,457.34

NO ERRORS

SELECTION CRITERIA

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VENDOR SET: 01 CITY OF COWETA  
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999  
PAY DATE RANGE: 10/01/2020 THRU 12/31/2020  
BANK: ALL  
BUDGET: CB-CURRENT BUDGET  
SEQUENCE: VENDOR NUMBER  
REPORT TYPE: 1 LINE  
TOTALS ONLY: NO  
PRINT PROJECTS: NO  
PRINT STUB COMMENTS: NO  
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DEPARTMENT OPTIONS

SEPARATE BY DEPARTMENT: YES  
G/L RANGE: - THRU ZZZ-ZZZZZZZZZZZZZZZ  
DEPARTMENT RANGE: 087 THRU 087  
PAGE BREAK BY DEPARTMENT: YES  
CHECK RANGE: 000000 THRU 999999  
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\*\* END OF REPORT \*\*

# Radio Log Summary Report

## Oct 1,2020 to Dec 31,2020

Radio Log Record	
<b>Radio Log Record 10,818</b>	
<b>Group By Call Type</b>	
Total	Initial Call Type
9	***OLETS***
6	***ONLINE***
13	***SYSTEM***
4	10-12 - ACO
3	10-12 - EMS
246	10-12 - INFORMATION
142	10-12 - POLICE
55	10-12 - RECORDS
38	10-21 - ACO
189	10-21 - EMS
45	10-21 - FIRE
2,161	10-21 - INFORMATION
617	10-21 - OUTGOING
737	10-21 - POLICE
9	10-21 - RECORDS
872	10-21 - TRANSFER
283	911 - EMS
22	911 - FIRE
301	911 - HANG UP
258	911 - NON EMERGENCY
188	911 - POLICE
70	911 - TRANSFER
317	ACO RADIO CALL
5	EMS/FD RADIO CALL
1	FIRE MARSHALL
4,048	POLICE RADIO CALL
179	SCHOOL RESOURCE OFFICER-SRO
<b>10,818</b>	<b>GRAND TOTAL</b>
<b>Group By Final Type</b>	
Total	Final Call Type
4,082	
157	***ACCIDENTAL***
47	***INFORMATION***
92	***SCHOOL RESOURCE OFFICER - INITIATED***
9	***SYSTEM***
615	***TRANSFER***
9	ABANDONED VEHICLE
1	ABDUCTION
3	ACCIDENT / CITY VEHICLE INVOLVED - SIGNAL 83
8	ACCIDENT / HIT AND RUN - SIGNAL 89
3	ACCIDENT / MAJOR / WITH INJURIES - SIGNAL 82
33	ACCIDENT / MINOR / NO INJURIES - SIGNAL 81
17	ACCIDENT / SERIOUSNESS UNKNOWN - SIGNAL 76
11	ACO-ANIMAL WELL FARE CHECK
44	ACO-SIG 30 ANIMAL
6	ALARM - AUDIBLE
14	ALARM - FIRE
82	ALARM - INTRUSION
10	ALARM - MEDICAL ALERT
1	ALARM - PANIC
20	ALARM- SCHOOL
5	ANIMAL ABUSE
90	ANIMAL AT LARGE
6	ANIMAL BITE
1	ARREST/IN CUSTODY / 10-15
18	ASSAULT
22	ASSIST A CITIZEN

27	ASSIST ANOTHER AGENCY
7	ATL - ATTEMPT TO LOCATE
5	ATTEMPT TO SERVE
6	BREAKING AND ENTERING
11	BURGLARY
19	CHECK FOR STOLEN OR WANTED / 10-29
596	CHECK REGISTRATION INFORMATION / 10-28
14	CHECK THE JUVENILES
87	CHECK THE WELLBEING
3	CHILD ABUSE
6	CHILD IN NEED OF SUPERVISION
29	COS - CHECK TO YOUR OWN SATISFACTION
8	COURT
77	DINNER LOCATION - SIGNAL 07
68	DISTURBANCE
65	DOMESTIC VIOLENCE
35	DRIVER LICENSE CHECK/ WARRANT CHECK / 10-43/44
62	DRIVER LICENSE STATUS CHECK / 10-43
2	DRUG ACTIVITY / 10-75
2	EMERGENCY DETENTION ORDER (EDO)
1	EN ROUTE TO HARM
4	ESCORT / 10-14
2	FATALITY - SIGNAL 30
4	FINGERPRINTS
54	FIRE / GAS LEAK
124	FOLLOW UP
12	FRAUD
176	FUEL
9	GENERAL QUESTIONS
12	HARASSMENT
2	ILLEGAL DUMPING
5	ILLEGAL PARKING
782	IN SERVICE / 10-8
41	INTOXICATED DRIVER - SIGNAL 88

4	INTOXICATED PEDESTRIAN - SIGNAL 87
20	LARCENY
5	LARCENY - FROM A VEHICLE
3	LARCENY OF A VEHICLE
4	LARCENY OF UTILITIES
2	MAN DOWN
475	MEDICAL EMERGENCY
2	MISSING PERSON
46	MOTORIST ASSIST / 10-26
4	NCIC RECOVERY
15	OFFICIALS/VISITORS PRESENT / 10-12
9	OPEN DOOR / 10-34
796	OUT OF SERVICE / 10-7
25	OUT OF SERVICE/SUBJECT TO CALL / 10-10
4	PANHANDLING
28	PEDESTRIAN CHECK
1	PEEPING TOM
16	PROPERTY - FOUND
3	PROPERTY RELEASE
12	PROTECTIVE ORDER VIOLATION
103	RECEIVE INFORMATION
53	RECKLESS DRIVER
19	RELEASE OF 10-15
3	ROAD RAGE
5	RUNAWAY
1	SEXUAL ABUSE
9	SHOP LIFTING
1	SHOTS FIRED
9	SHOTS HEARD
10	SPECIAL EVENT
3	SUBJECT POINTING A FIREARM
12	SUICIDAL SUBJECT
33	SUSPICIOUS ACTIVITY
41	SUSPICIOUS PERSON
48	SUSPICIOUS VEHICLE
19	THREATS



12	TRAFFIC CONTROL
29	TRAFFIC HAZARD
744	TRAFFIC STOP / 10-59
13	TRAINING
32	TRANSPORT
9	TRAPS
8	TRESPASSING
22	TROUBLE UNKNOWN
4	UUMV - UNAUTHORIZED USE OF A MOTOR VEHICLE
10	VANDALISM
68	WARRANT CHECK / 10-44
261	WATCH ORDER/SECURITY CHECK
<b>10,818</b>	<b>GRAND TOTAL</b>