

**CITY OF COWETA, OKLAHOMA
NOTICE OF PUBLIC HEARING
JUNE 6, 2022 - 6:00 P.M.
310 SOUTH BROADWAY, COWETA, OKLAHOMA
PROPOSED FY2022-2023 BUDGET**

The City of Coweta, the Coweta Public Works Authority and the Coweta Industrial Development Authority will hold a joint public hearing on Monday, June 6, 2022 at 6:00 p.m. at 310 South Broadway, Coweta, Oklahoma for the purpose of allowing public input regarding the proposed budget for the fiscal year beginning July 1, 2022. All interested citizens of the City of Coweta are encouraged to attend this budget hearing.

The following is a preliminary summary of the proposed budget for Fiscal Year 2022-2023. The proposed budget is available for public inspection at Coweta City Hall, 310 South Broadway, during normal business hours.

	GOVERNMENTAL FUNDS										ENTERPRISE FUNDS				Total All Funds
	General Fund	Street & Alley Fund	Cemetery Fund	Library Fund	Rural Fire Fund	Self Insurance Fund	E-911 Fund	Grant Fund	Capital Imp. Fund	Public Works Authority Utility Services	Public Works Authority Ambulance Services	Public Works Authority 1% Sales Tax Fund	Coweta Industrial Development Authority		
REVENUES															
Taxes	\$ 7,458,412	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 20,000	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 9,528,412
Licenses & Permits	99,000	-	-	-	-	-	-	-	-	-	-	-	-	99,000	
Intergovernmental	210,000	92,000	-	12,500	-	-	-	85,000	876,071	-	85,000	-	-	1,360,571	
Charges for Services	37,550	-	75,000	-	82,000	-	-	-	-	-	4,259,181	983,500	-	5,437,231	
Fines & Forfeitures	262,000	-	-	-	-	-	-	-	-	-	-	-	-	262,000	
Other Revenues	15,700	-	-	-	2,000	4,000	-	-	69,321	120,000	500	-	1,000	212,521	
Investment Income	10,000	150	150	10	75	300	50	1,000	10,244	3,000	1,500	5,000	10	31,489	
Debt Proceeds	-	-	-	-	-	-	-	-	265,442	-	-	-	-	265,442	
Transfers In	4,851,684	-	-	-	-	-	-	-	-	5,436,059	570,600	1,781,853	181,000	12,821,196	
Use of Fund Balance	1,231,947	49,850	25,475	315	60,825	20,593	3,565	875,072	-	20,000	-	-	-	2,287,642	
Total Revenues	\$ 14,176,293	\$ 142,000	\$ 100,625	\$ 12,825	\$ 294,900	\$ 24,893	\$ 108,615	\$ 1,752,143	\$ 2,245,007	\$ 9,838,240	\$ 1,641,100	\$ 1,786,853	\$ 182,010	\$ 32,305,504	
EXPENDITURES															
City Council	\$ 19,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,165	
Administration	213,624	-	-	-	-	-	-	-	-	-	-	-	-	213,624	
Finance	152,956	-	-	-	-	-	-	-	-	-	-	-	-	152,956	
City Attorney	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000	
Municipal Court	160,092	-	-	-	-	-	-	-	-	-	-	-	-	160,092	
Police	2,037,419	-	-	-	-	-	-	-	-	-	-	-	-	2,037,419	
Animal Control	93,589	-	-	-	-	-	-	-	-	-	-	-	-	93,589	
Fire	1,185,468	-	-	-	212,900	-	-	-	-	-	-	-	-	1,398,368	
Civil Defense	8,847	-	-	-	-	-	-	-	-	-	-	-	-	8,847	
Community Development	500,273	-	-	-	-	-	-	-	-	-	-	-	-	500,273	
Cemetery	111,009	-	35,000	-	-	-	-	-	-	-	-	-	-	146,009	
Parks & Recreation	139,470	-	-	-	-	-	-	-	-	-	-	-	-	139,470	
Streets	425,820	142,000	-	-	-	-	-	-	-	-	-	-	-	567,820	
Library	291,866	-	-	12,825	-	-	-	-	-	-	-	-	-	304,691	
Non-Departmental	800,136	-	-	-	-	-	-	-	-	483,976	-	-	-	1,284,112	
Insurance programs	-	-	-	-	-	24,893	-	-	-	-	-	-	-	24,893	
E-911 Operations	-	-	-	-	-	-	108,615	-	-	-	-	-	-	108,615	
Capital Improvements	-	-	-	-	-	-	-	1,752,143	896,121	60,000	-	-	-	2,708,264	
Water	-	-	-	-	-	-	-	-	-	936,930	-	-	-	936,930	
Sewer	-	-	-	-	-	-	-	-	-	287,131	-	-	-	287,131	
Solid Waste	-	-	-	-	-	-	-	-	-	724,581	-	-	-	724,581	
Administration	-	-	-	-	-	-	-	-	-	383,587	-	-	-	383,587	
Finance	-	-	-	-	-	-	-	-	-	282,837	-	-	-	282,837	
Debt Service	-	-	-	-	-	-	-	-	-	1,866,505	-	871,414	-	2,737,919	
Ambulance Service	-	-	-	-	-	-	-	-	-	-	1,635,232	-	-	1,635,232	
Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	155,300	155,300	
Transfer to Fund Balance	130,700	-	-	-	-	-	-	-	115,286	6,634	5,868	915,439	26,710	1,200,637	
Transfers to Other Funds	6,653,912	-	65,625	-	82,000	-	-	-	1,233,600	4,786,059	-	-	-	12,821,196	
Designated Reserves	1,231,947	-	-	-	-	-	-	-	-	20,000	-	-	-	1,251,947	
Total Expenditures	\$ 14,176,293	\$ 142,000	\$ 100,625	\$ 12,825	\$ 294,900	\$ 24,893	\$ 108,615	\$ 1,752,143	\$ 2,245,007	\$ 9,838,240	\$ 1,641,100	\$ 1,786,853	\$ 182,010	\$ 32,305,504	
Net Change in Fund Balance	\$ 130,700	\$ (49,850)	\$ (25,475)	\$ (315)	\$ (60,825)	\$ (20,593)	\$ (3,565)	\$ (875,072)	\$ 115,286	\$ 6,634	\$ 5,868	\$ 915,439	\$ 26,710	\$ 164,942	
Beginning Fund Balance	\$ 9,037,015	\$ 184,914	\$ 429,839	\$ 40,680	\$ 442,808	\$ 98,872	\$ 200,372	\$ 1,739,649	\$ 3,169,541	\$ 3,291,894	\$ 12,487	\$ -	\$ 34,661	\$ 18,682,732	
Ending Fund Balance	\$ 9,167,715	\$ 135,064	\$ 404,364	\$ 40,365	\$ 381,983	\$ 78,279	\$ 196,807	\$ 864,577	\$ 3,284,827	\$ 3,298,528	\$ 18,355	\$ 915,439	\$ 61,371	\$ 18,847,674	

Dated this 25th Date of May, 2022

/Julie Casteen/
City Clerk/Treasurer
City of Coweta